



City of McIntyre
2024 Proposed Budget

Revenue

Taxes	\$343,240.00
Franchise Fees	\$450,000.00
Lost	\$70,000.00
License and Permits	\$19,000.00
Court Fines	\$50,000.00
Miscellaneous	\$74,360.00
Premium Insurance	\$55,000.00
Water	\$131,750.00
Total	\$1,193,350.00

Expense

General and Administrative	\$458,400.00
Court	\$8,900.00
Police	\$268,500.00
Public Works	\$243,500.00
Fire Department	\$33,300.00
Recreation	\$49,000.00
Water	\$131,750.00
Total	\$1,193,350.00